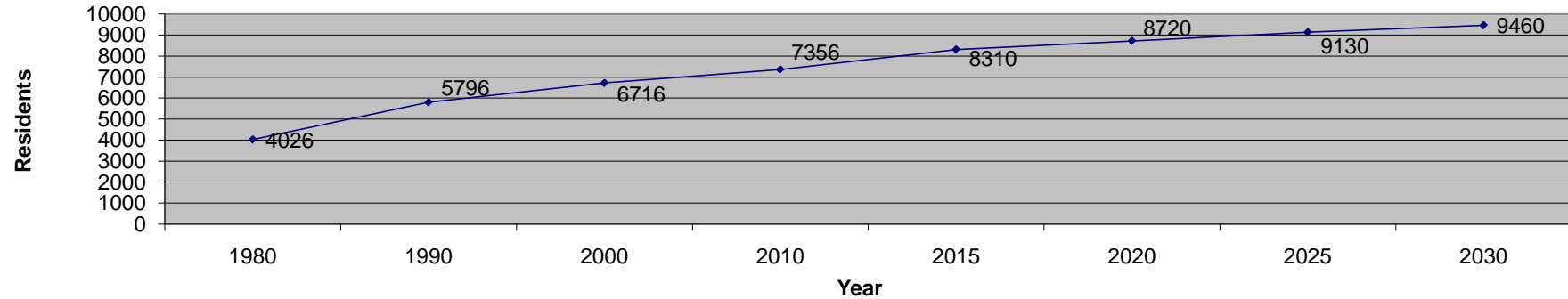


**Figure 2-1. Population Growth, Actual, Estimated, and Projected for Belmont, NH, 1980-2030**



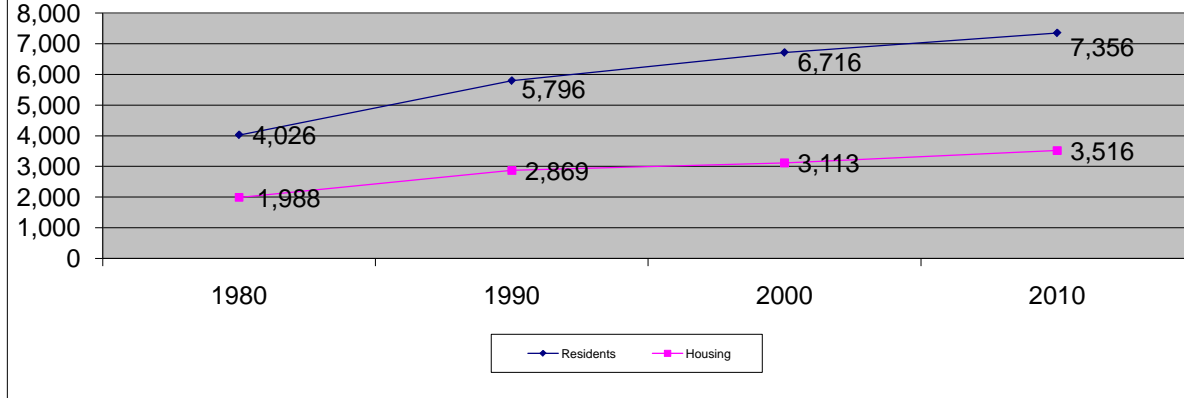
Source: US Census 1980, 1990, 2000, 2010; NH OEP Projections 2005-2030 (01/2007)

**Belmont, First Tier Communities, Lakes Region and State of New Hampshire Growth Comparisons**

	1980	1990	2000	2010	Change 1980-90	% Change 1980-90	High- Low '80-'90	Change 1990-00	% Change 1990-00	High- Low '90-'00	Change 2000-10	% Change 2000-10	High- Low '00-'10
<b>Belmont</b>	4,026	5,796	6,716	7,356	1,770	43.96%	1	920	15.87%	5	640	9.53%	4
Canterbury	1,410	1,687	1,979	2,352	277	19.65%	6	292	17.31%	2	373	18.85%	2
Gilford	4,841	5,867	6,803	7,126	1,026	21.19%	5	936	15.95%	4	323	4.75%	6
Gilmanton	1,941	2,609	3,060	3,777	668	34.42%	3	451	17.29%	3	717	23.43%	1
Laconia	15,575	15,743	16,411	15,951	168	1.08%	7	668	4.24%	8	-460	-2.80%	8
Northfield	3,051	4,263	4,548	4,829	1,212	39.72%	2	285	6.69%	7	281	6.18%	5
Sanbornton	1,679	2,136	2,581	2,966	457	27.22%	4	445	20.83%	1	385	14.92%	3
Tilton	3,387	3,240	3,477	3,567	-147	-4.34%	8	237	7.31%	6	90	2.59%	7
<b>First Tier</b>	31,884	35,545	38,859	40,568	3,661	11.48%	-	3,314	9.32%	-	1,709	4.40%	-
<b>Lakes Region</b>	78,511	92,418	107,032	112,735	13,907	17.71%	-	14,614	15.81%	-	5,703	5.33%	-
<b>New Hampshire</b>	920,475	1,109,252	1,235,786	1,316,176	188,777	20.51%	-	126,534	11.41%	-	80,390	6.51%	-

Source: US Census 1980, 1990, 2000, 2010

**Figure 2-2. Population and Housing, Belmont, NH: 1980-2010**



Source: US Census 1980, 1990, 2000, 2010

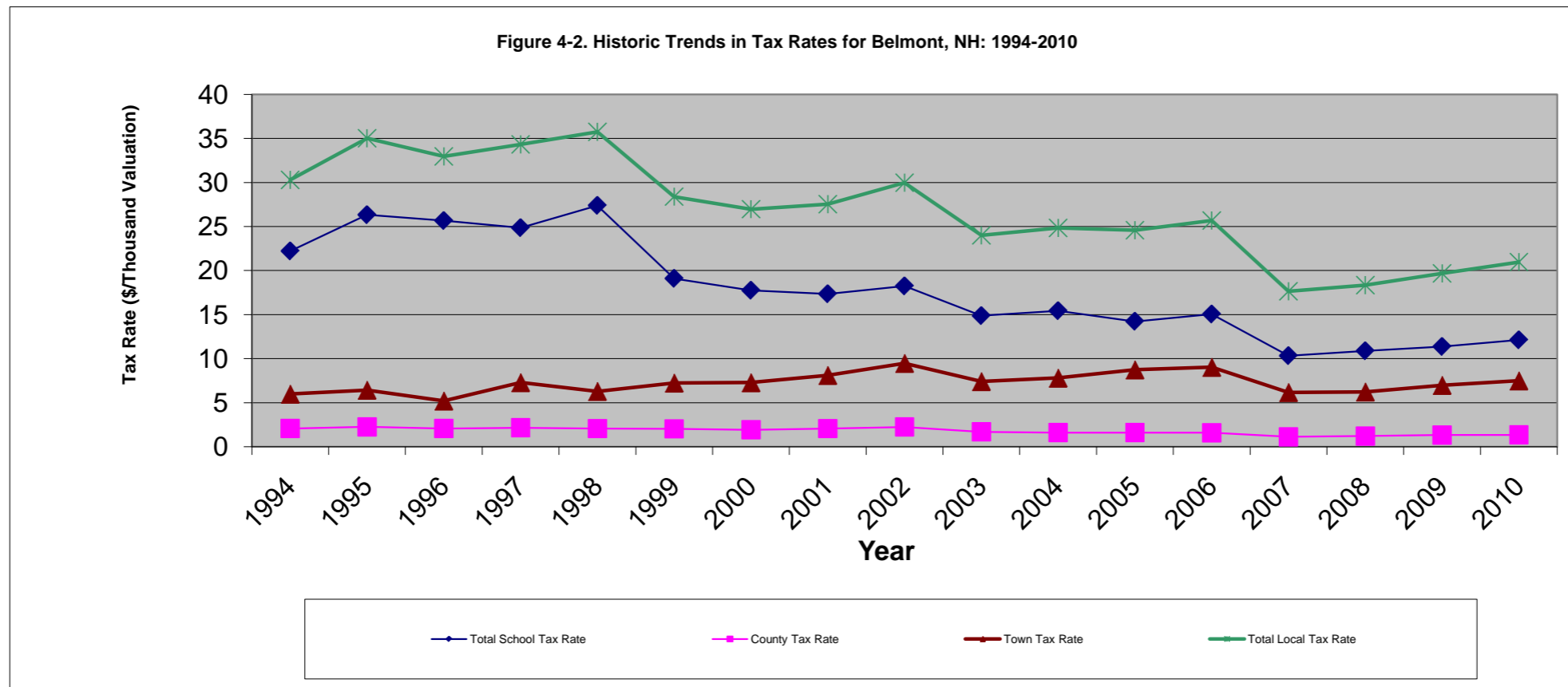
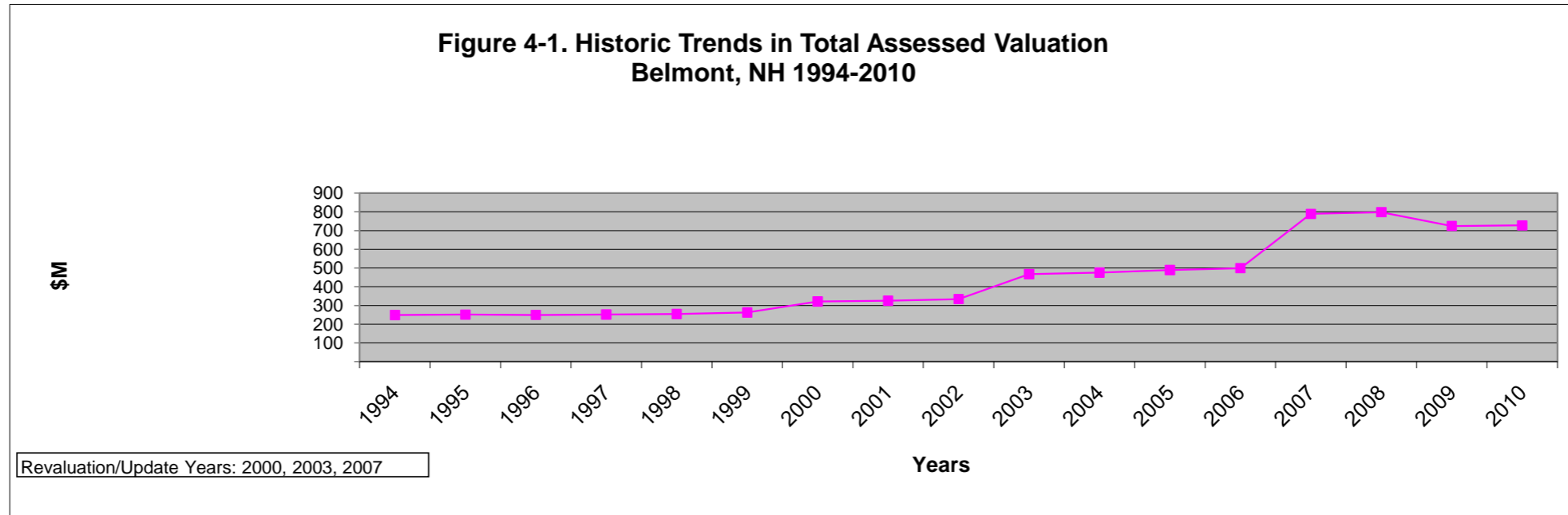
**Table 2-3. Estimated Total Housing Units for Belmont, NH and Surrounding Communities, 1980-2010**

	Census 1980	Census 1990	Census 2000	Census 2010	Change 1980-90	% Change 1980-90	High-Low '80-'90	Change 1990-00	% Change 1990-00	High-Low '90-'00	Change 2000-10	% Change 2000-10	High-Low '00-'10
<b>Belmont</b>	<b>1,988</b>	<b>2,869</b>	<b>3,113</b>	<b>3,615</b>	<b>881</b>	<b>44.32%</b>	<b>3</b>	<b>244</b>	<b>8.50%</b>	<b>3</b>	<b>502</b>	<b>16.13%</b>	<b>4</b>
Canterbury	505	724	838	1,002	219	43.37%	4	114	15.75%	2	164	19.57%	1
Gilford	3,026	4,397	4,312	5,111	1,371	45.31%	2	-85	-1.93%	8	799	18.53%	3
Gilmananton	1,440	1,744	1,848	2,118	304	21.11%	5	104	5.96%	5	270	14.61%	6
Laconia	6,801	8,201	8,554	9,879	1,400	20.59%	6	353	4.30%	6	1,325	15.49%	5
Northfield	1,135	1,671	1,782	1,969	536	47.22%	1	111	6.64%	4	187	10.49%	8
Sanbornton	997	1,131	1,359	1,612	134	13.44%	7	228	20.16%	1	253	18.62%	2
Tilton	1,476	1,612	1,631	1,845	136	9.21%	8	19	1.18%	7	214	13.12%	7
First Tier	15,380	19,480	20,324	23,536	4,100	26.66%	-	844	4.33%	-	3,212	15.80%	-
Lakes Region	47,048	60,864	64,240	73,969	13,816	29.37%	-	3,376	5.55%	-	9,729	15.14%	-
New Hampshire	386,381	503,904	546,524	613,775	117,523	30.42%	-	42,620	8.46%	-	67,251	12.31%	-

Source: US Census 1980, 1990, 2000, 2010

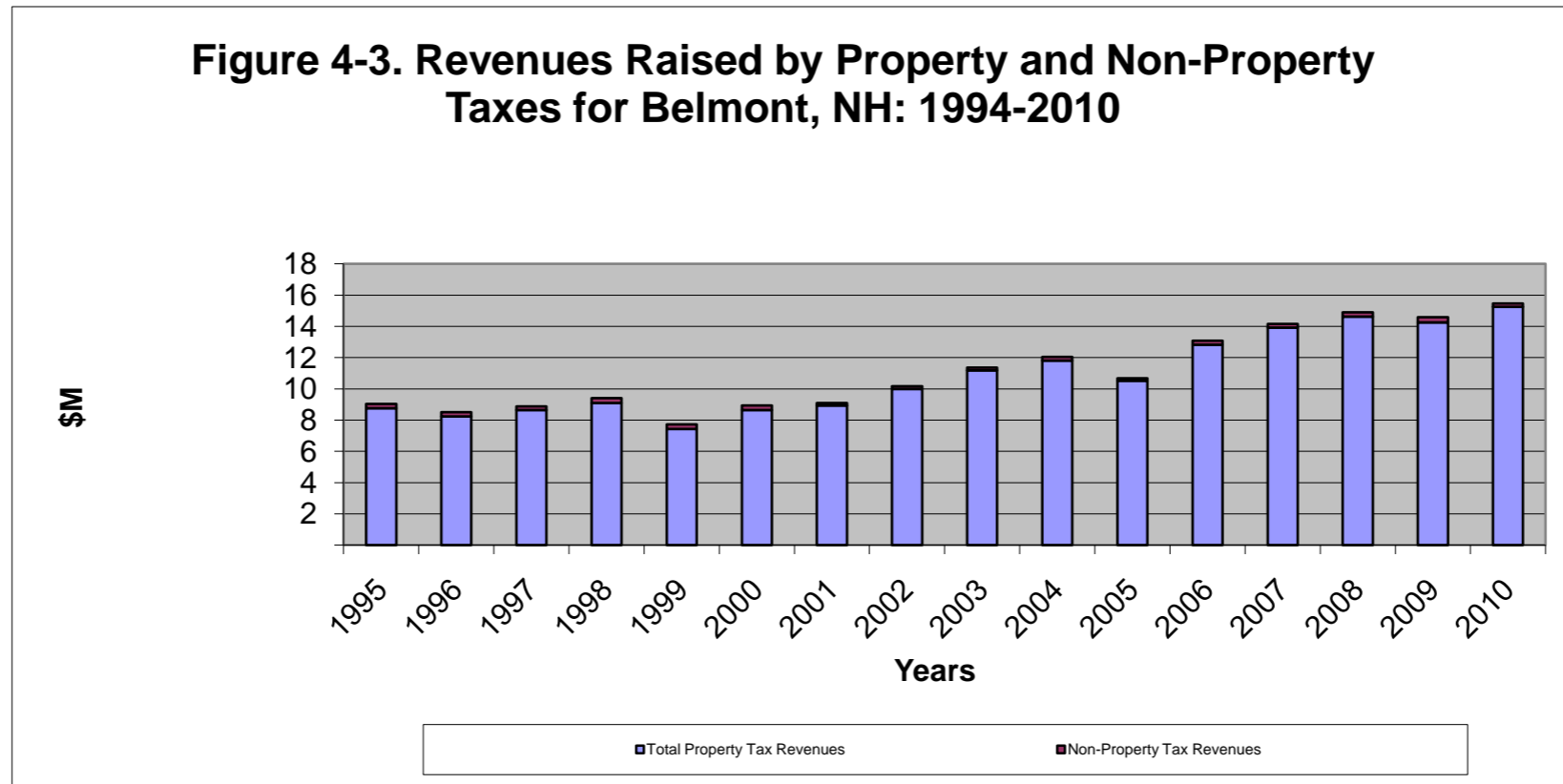
Table 4-1. Summary of Municipal Revenues for Belmont, NH: 1994 - 2010																	
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total School Tax Commitment	5,527,006	6,588,416	6,405,132	6,261,360	6,971,195	4,990,172	5,678,880	5,615,581	6,072,447	6,931,092	7,325,844	5,454,935	7,504,910	8,146,523	8,670,354	8,226,469	8,799,010
County Tax Commitment	517,048	566,142	518,878	547,652	525,792	536,647	620,809	674,492	750,260	792,645	766,163	789,082	798,046	889,243	976,633	963,748	983,024
Town Tax Commitment	1,491,040	1,610,857	1,300,241	1,839,953	1,604,158	1,904,889	2,341,045	2,643,803	3,172,014	3,468,083	3,719,459	4,279,947	4,517,714	4,874,911	4,979,018	5,063,845	5,462,275
Tax Revenues (Not Including Property Taxes) [a]	295,663	276,198	274,332	235,282	313,230	293,148	290,980	152,555	168,286	162,493	241,705	156,263	256,371	246,639	280,682	323,097	214,849
Total Revenues From Intergovernmental [b]	294,474	326,786	424,744	362,008	483,650	3,355,341	3,492,041	4,111,202	4,190,532	3,558,845	4,040,688	4,619,805	4,555,901	4,855,459	4,804,186	4,653,253	4,925,341
Total Revenues from Local Sources, Except Taxes [c]	917,755	1,023,267	912,657	1,267,990	1,228,428	1,632,264	1,694,701	1,517,924	1,589,725	1,657,550	1,884,299	1,827,404	2,393,968	2,749,823	2,480,762	3,038,044	2,617,712
<b>TOTAL REVENUES</b>	<b>9,042,986</b>	<b>10,391,666</b>	<b>9,835,984</b>	<b>10,514,245</b>	<b>11,126,453</b>	<b>12,712,461</b>	<b>14,118,456</b>	<b>14,715,557</b>	<b>15,943,264</b>	<b>16,570,708</b>	<b>17,978,158</b>	<b>17,127,436</b>	<b>20,026,910</b>	<b>21,762,598</b>	<b>22,191,635</b>	<b>22,268,456</b>	<b>23,002,211</b>

Source: (a) Summary of Inventory of Valuation, Town Reports; (b) Tax Rates, Town Reports (1999 on includes Adequate Education Grant); (c) Audited Reports



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total Property Tax Revenues	7,535,094	8,765,415	8,224,251	8,648,965	9,101,145	7,431,708	8,640,734	8,933,876	9,994,721	11,191,820	11,811,466	10,523,964	12,820,670	13,910,677	14,626,005	14,254,062	15,244,309
Non-Property Tax Revenues	295,663	276,198	274,332	235,282	313,230	293,148	290,980	152,555	168,286	162,493	241,705	156,263	256,371	246,639	280,682	323,097	214,849

Source: Audited Reports



**Table 4-3. Revenues Dedicated to the COMSTAR and Conservation Fund for Belmont, NH: 1994-2010**

Sources of Revenue	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Ambulance User Fees Collected	22,140	32,780	42,575	51,214	55,149	72,455	81,328	126,545	149,084	107,600	121,484	153,382	216,515	192,830	201,065	195,189	167,777
Consevation Fund (Land Use Change Tax and Year-end Appropriation Balance)	325	105	325	1,086	90	7,124	7,381	361	59,860	75,303	133,505	88,586	52,475	16,149	187,189	248,813	20,176

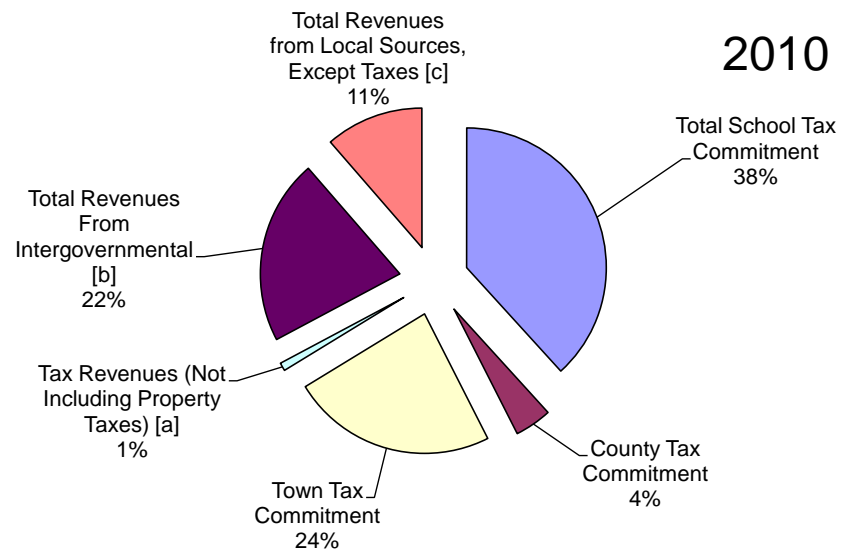
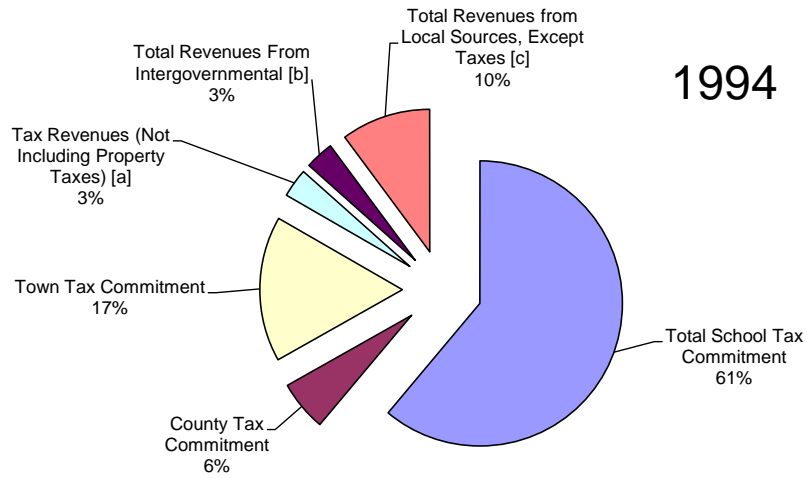
Source: Audited Reports

**Table 4-4. Anticipated Revenues to Cover Anticipated Sewer and Water Expenditures for Belmont, NH: 1994-2010**

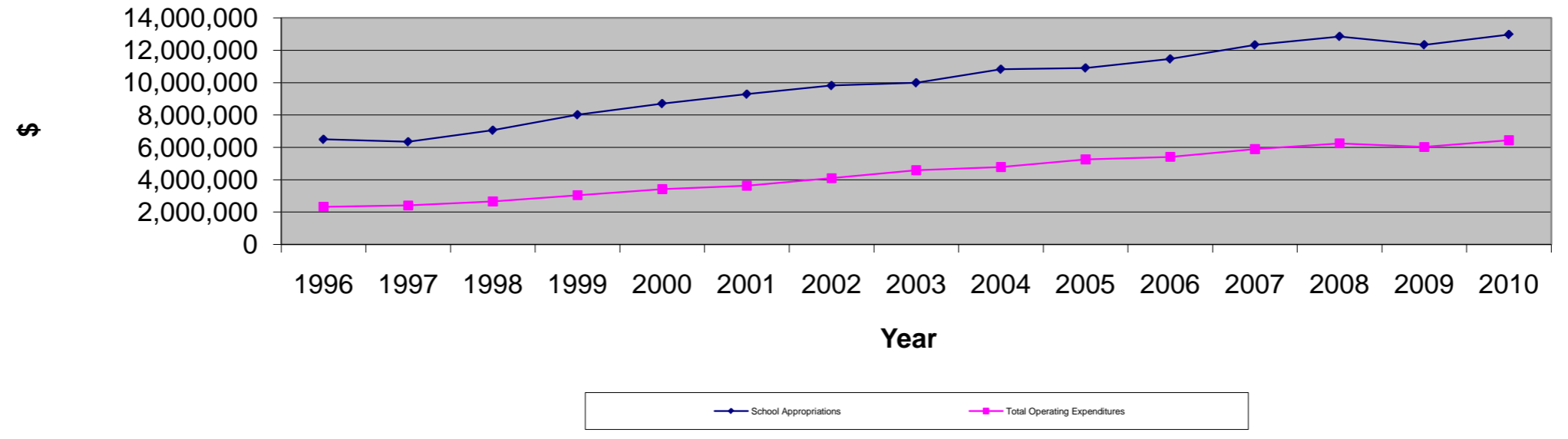
Dedicated Funds	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Appropriations to cover Anticipated Water Expenditures	91,436	91,437	81,000	78,724	88,450	186,500	233,426	306,651	221,410	147,080	142,419	154,758	161,933	176,269	207,589	262,836	258,686
Appropriations to cover Anticipated Sewer Expenditures	238,420	306,124	245,586	224,521	236,049	238,355	268,001	257,080	235,850	244,905	277,068	237,200	241,122	268,510	291,501	302,058	317,223

Source: Audited Reports

# Distribution of Revenue Sources for Belmont, NH



**Figure 4-6. Historic Trends in School Appropriations and Total Operating Expenditures  
(Not Including COMSTAR, Conservation Fund, and Sewer and Water Fund Appropriations)  
Belmont, NH: 1994-2010**



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
School Appropriations	5,611,918	6,675,587	6,500,101	6,350,406	7,062,353	8,018,703	8,707,411	9,289,761	9,821,800	9,994,125	10,828,769	10,909,308	11,466,522	12,332,962	12,856,793	12,341,008	12,976,192
School Funding Sources																	
Local School Tax Commitment	5,527,006	6,588,416	6,405,132	6,261,360	6,971,195	3,169,447	3,858,155	3,637,324	4,144,248	4,968,153	5,698,096	3,961,612	5,947,953	6,624,936	7,053,856	6,538,071	7,173,255
State Education Tax Commitment	0	0	0	0	0	1,820,725	1,820,725	1,978,257	1,928,199	1,962,939	1,627,748	1,493,323	1,556,957	1,521,587	1,616,498	1,688,398	1,625,755
Offsetting Adequate Education Grant	0	0	0	0	0	3,028,531	3,028,531	3,674,180	3,749,353	3,063,033	3,502,925	3,961,612	3,961,612	4,186,439	4,186,439	4,114,539	4,177,182

Source: Audited Reports

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
School Appropriations	5,611,918	6,675,587	6,500,101	6,350,406	7,062,353	8,018,703	8,707,411	9,289,761	9,821,800	9,994,125	10,828,769	10,909,308	11,466,522	12,332,962	12,856,793	12,341,008	12,976,192
Total Operating Expenditures	2,091,318	2,163,250	2,327,014	2,412,169	2,660,305	3,046,908	3,419,567	3,631,323	4,096,672	4,586,892	4,787,873	5,257,829	5,414,028	5,894,222	6,247,601	6,027,733	6,439,694
Town Debt	178,015	168,405	148,590	139,425	0	32,745	83,475	76,351	73,552	70,790	67,984	99,335	96,583	96,649	92,780	67,258	139,219
County Taxes	522,892	572,141	525,414	533,780	532,066	542,921	627,083	680,766	756,534	798,919	772,437	789,082	798,046	889,243	982,907	963,748	983,024
Capital Expenditures that affect the tax rate	313,789	482,637	433,137	412,591	213,338	292,645	285,667	293,947	298,101	512,202	108,892	143,708	-112,394	-38,023	-273,295	-115,846	-858,501
Transfers to Capital Reserve Funds	113,410	50,000	90,000	75,000	145,000	50,000	156,750	63,000	58,372	122,510	246,000	280,000	712,600	673,850	228,246	214,890	962,770
Transfer to Non-Capital Reserve Funds	0	0	50,000	2,000	50,000	27,000	26,750	10,000	29,594	3,674	59,000	2,718	60,000	110,000	46,426	3,554	27,000
<b>TOTAL EXPENDITURES</b>	<b>8,831,342</b>	<b>10,112,020</b>	<b>10,074,256</b>	<b>9,925,371</b>	<b>10,663,062</b>	<b>12,010,922</b>	<b>13,306,703</b>	<b>14,045,148</b>	<b>15,134,625</b>	<b>16,089,112</b>	<b>16,870,955</b>	<b>17,481,980</b>	<b>18,435,385</b>	<b>19,958,903</b>	<b>20,181,458</b>	<b>19,502,345</b>	<b>20,669,398</b>

Source: Audited Reports

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
General Government	595,227	623,451	664,736	661,226	784,953	892,857	947,912	1,082,835	1,339,563	1,539,183	1,622,840	1,791,651	1,840,351	2,039,223	2,194,310	2,077,375	2,332,709
Public Safety	646,592	677,307	741,075	788,991	819,821	974,280	1,120,686	1,258,953	1,352,383	1,566,234	1,603,111	1,670,825	1,878,926	2,063,924	2,132,391	2,035,291	2,169,581
Highways, Streets, and Bridges	424,963	439,459	462,997	485,801	555,276	617,459	755,566	654,488	714,318	719,370	788,741	910,342	809,740	817,639	925,359	901,468	895,386
Sanitation	292,482	296,446	303,767	302,092	307,018	337,968	347,705	390,508	409,732	423,181	382,725	439,418	439,418	498,404	478,078	478,074	515,177
Health and Animals	36,762	34,028	36,517	42,734	39,477	39,338	48,072	50,371	46,851	59,539	71,992	82,259	82,259	55,054	64,584	65,084	60,598
General Assistance and Welfare	58,006	45,268	68,888	76,158	86,464	112,959	87,649	93,605	97,421	111,738	139,625	185,029	185,029	200,638	217,997	219,668	238,586
Culture, Recreation, and Community	36,816	46,821	48,564	52,861	66,811	69,514	108,454	97,063	124,578	154,498	165,624	155,833	155,833	196,429	209,643	225,229	201,783
Conservation Commission	470	470	470	2,306	485	2,533	3,523	3,500	11,826	13,149	13,215	22,472	22,472	22,911	25,239	25,544	25,874
<b>TOTAL OPERATING EXPENSES</b>	<b>2,091,318</b>	<b>2,163,250</b>	<b>2,327,014</b>	<b>2,412,169</b>	<b>2,660,305</b>	<b>3,046,908</b>	<b>3,419,567</b>	<b>3,631,323</b>	<b>4,096,672</b>	<b>4,586,892</b>	<b>4,787,873</b>	<b>5,257,829</b>	<b>5,414,028</b>	<b>5,894,222</b>	<b>6,247,601</b>	<b>6,027,733</b>	<b>6,439,694</b>

Source: Audited Reports

Figure 4-7. Operating Expenditures for Belmont, NH: 1994-2010

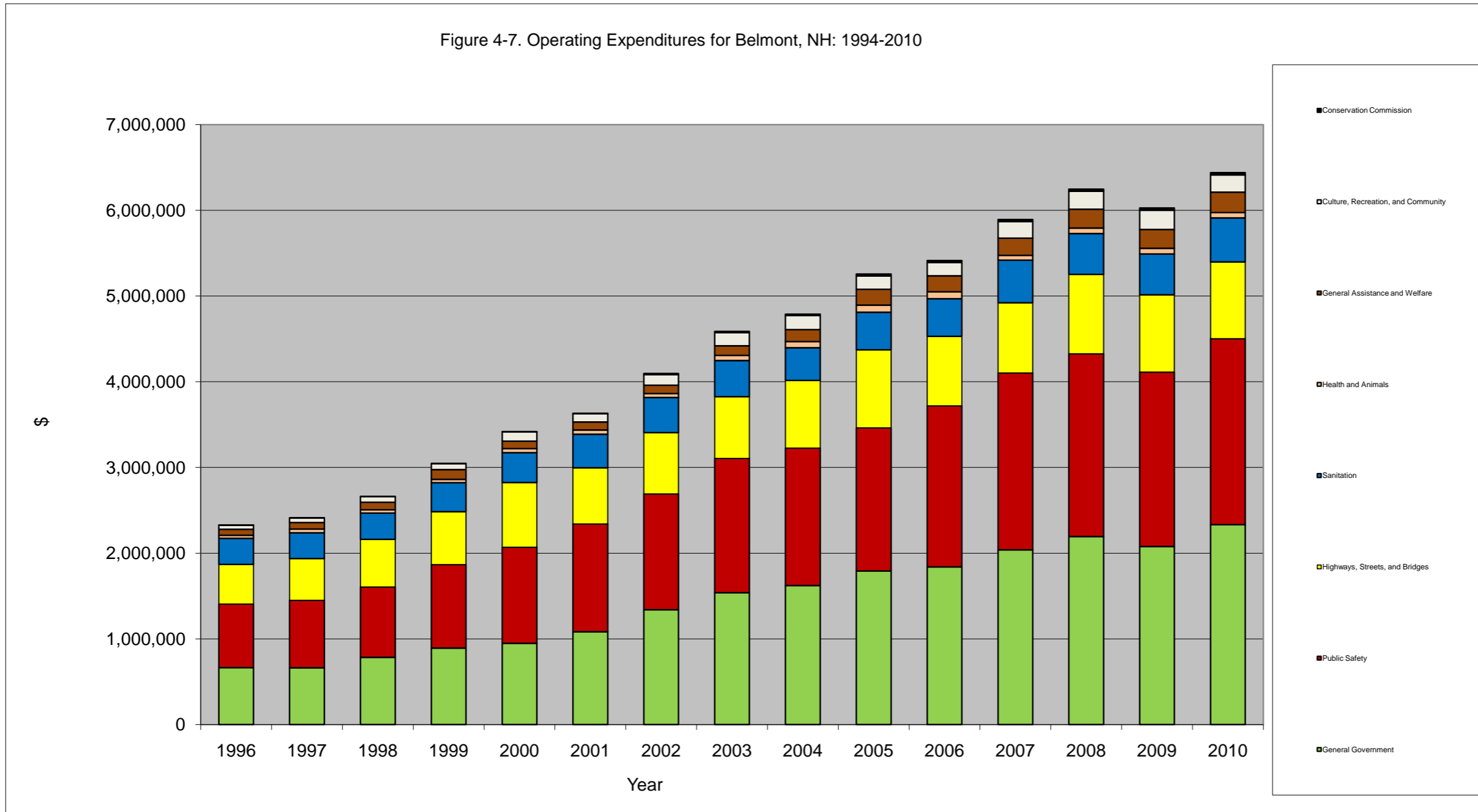


Figure 4-8 and 4-9. Distribution of Expenditures by Department for Belmont, NH: 1994 and 2010

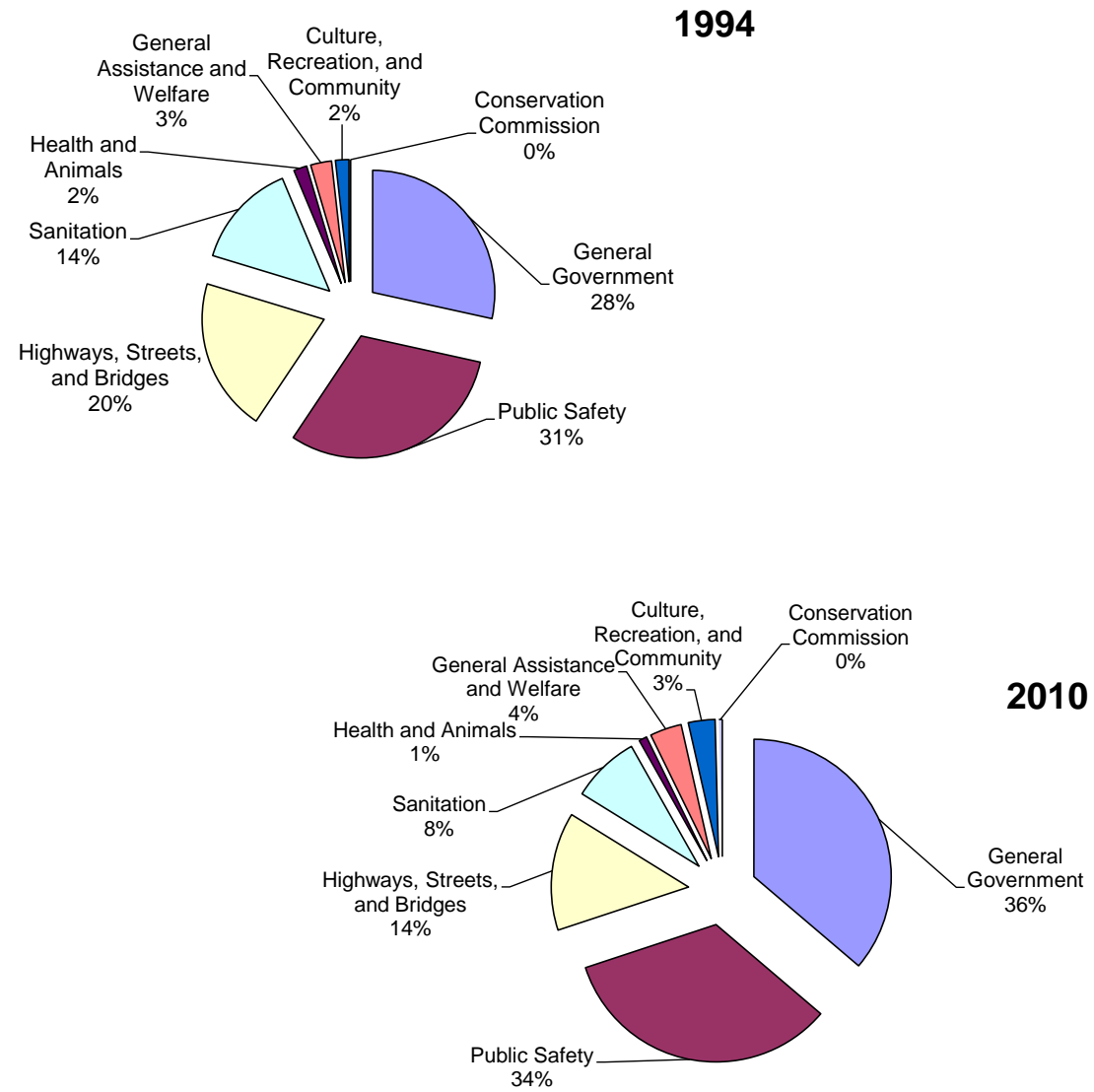


Table 4-8. Capital Expenditures that Affect the Tax Rate as a percentage of Total Operating Expenditures for Belmont, NH: 1994-2010																	
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total Operating Expenditures	2,091,318	2,163,250	2,327,014	2,412,169	2,660,305	3,046,908	3,419,567	3,631,323	4,096,672	4,586,892	4,787,873	5,247,865	5,414,028	5,894,222	6,247,601	6,027,733	6,439,694
Capital Expenditures that affect the tax rate	313,789	482,637	433,137	412,591	213,338	292,645	285,667	293,947	298,101	512,202	108,892	143,708	-112,394	-38,023	-273,295	-115,846	-858,501
Capital Expenditures that affect the tax rate as a percentage of total operating expenditures	15.00%	22.31%	18.61%	17.10%	8.02%	9.60%	8.35%	8.09%	7.28%	11.17%	2.27%	2.74%	-2.08%	-0.65%	-4.37%	-1.92%	-13.33%

Source: Audited Reports

Table 4-9. Transfers to Capital Reserves as a Percent of Capital Expenditures That Affect the Tax Rate for Belmont, NH: 1994-2010																	
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Capital Expenditures that affect the tax rate	313,789	482,637	433,137	412,591	213,338	292,645	285,667	293,947	298,101	512,202	108,892	143,708	-112,394	-38,023	-273,295	-115,846	-858,501
Transfers to Capital Reserve Funds	113,410	50,000	90,000	75,000	145,000	50,000	156,750	63,000	58,372	122,510	246,000	280,000	712,600	673,850	228,246	214,890	962,770
Transfers to Capital Reserve Funds as a % of Capital Expenditures that affect the tax rate	36.14%	10.36%	20.78%	18.18%	67.97%	17.09%	54.87%	21.43%	19.58%	23.92%	225.91%	194.84%	-634.02%	-1772.22%	-83.52%	-185.50%	-112.15%

Source: Audited Reports

Table 4-10. Expenditures from Dedicated Funds for Belmont, NH: 1994-2010																	
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Ambulance User Fees Expended	75	104	47	18,755	129,069	6,590	148,610	68,993	161,425	111,982	110,931	43,475	25,000	38,961	362,213	13,365	2,153
Conservation Fund Expended	1,400	0	1,400	0	0	0	0	0	1,200	0	0	0	160,820	2,579	450,040	0	117,474

Source: Audited Reports

Table 4-11. Balances of Dedicated Funds for Belmont, NH: 1994-2010																	
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Ambulance User Fund (Comstar)	22,065	54,741	97,269	129,728	55,808	121,673	55,311	112,862	100,522	96,140	106,692	216,601	407,529	561,397	400,250	582,075	747,699
Conservation Fund	1,138	1,243	168	1,254	1,343	8,467	15,848	16,209	74,869	150,171	283,676	372,262	278,705	292,275	29,424	278,236	180,938

Source: Audited Reports

Table 4-12. Anticipated Sewer and Water Expenditures for Belmont, NH: 1994-2010																	
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Anticipated Water Expenses	91,436	91,437	81,000	78,724	88,450	186,500	233,426	306,651	221,410	147,080	142,419	154,758	171,933	176,269	207,589	262,836	258,686
Anticipated Sewer Expenses	238,420	306,124	245,586	224,521	236,049	238,355	268,001	257,080	235,850	244,905	277,068	237,200	241,122	268,510	291,501	302,058	317,223

Source: Audited Reports