

Annual Meeting Warrant 2019
Town of Belmont, New Hampshire

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 2nd day of February 2019, being a Saturday at 10 o'clock in the forenoon. The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law.

SECOND SESSION

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First (Deliberative) Session, to be held at the Belmont High School, 255 Seavey Road, Belmont, New Hampshire on the 12th day of March, being a Tuesday, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following:

Article #1. To choose necessary officers, including Selectman three-year term (1), Budget Committee three-year term (4), Trustee of Trust Funds three-year term (1), Library Trustee three-year term (1), Cemetery Trustee three-year term (1), Supervisor of the Checklist six-year term (1), Planning Board three-year term (2), Zoning Board of Adjustment three-year term (2), Town Clerk/Tax Collector three-year term (1) and Treasurer three-year term (1).

Article #2. To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Thousand Dollars (\$3,100,000) for the purpose of construction of an Iron and Manganese Treatment Facility including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project. This appropriation is to be funded by a grant in the amount of One Million Five Hundred Thousand Dollars (\$1,500,000) from the Drinking Water and Groundwater Trust Fund, and further to authorize the issuance of a bond or note in the amount of up to One Million Six Hundred Thousand Dollars (\$1,600,000) from the Drinking Water and Groundwater Trust Fund in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Future bond payments are anticipated to be

Annual Meeting Warrant 2019
Town of Belmont, New Hampshire

funded through Water User Fees and Taxation by inclusion in the budget. **(3/5 Ballot Vote Required)**

(The Budget Committee recommends **\$3,100,000** and the Board of Selectmen support this recommendation.)

Article #3. To see if the Town will vote to rescind the following bond authorizations approved but not issued, March 11, 2014 Town-wide Water Meter Replacement Project, \$76,145.46. A 3/5 majority vote is required.

(The Budget Committee and Board of Selectmen recommend this article.)

Article #4. To see if the Town will vote to amend the vote taken on Article 7 at the 1999 Annual Meeting to restrict all revenues from ambulance billings to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund to instead restrict all but the first \$131,000 of revenues from ambulance billings received during the 2019 budgetary year to be deposited in the Special Revenue fund known as the Fire/Ambulance Equipment and Apparatus Fund. The first \$131,000 of revenues from ambulance billings will be deposited in the Town's General Fund to defray the cost items identified below. This restriction shall only be effective for the 2019 budgetary year **(A 2/3 Ballot Vote Required)**.

Training Expenses	\$3,000
Medical & Supply Expenses	\$28,000
Ambulance Billing Fees	\$25,000
Overtime	\$40,000
Telephone	\$2,000
Conferences & Dues	\$1,000
Office Expense	\$12,000
Vehicle Repair & Parts	\$8,000
Fuel	\$12,000

Article #5. To see if the Town will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000) for the cost of an Ambulance for the Fire Department and further to fund this appropriation by authorizing the withdrawal of Four Hundred Thousand dollars (\$400,000) from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c. (Majority ballot vote required.)

(The Board of Selectmen recommends **\$400,000** and the Budget Committee supports this recommendation.)

Annual Meeting Warrant 2019

Town of Belmont, New Hampshire

Article #6. To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand One Hundred Seventeen Dollars (\$62,117) for the fourth year's payment on the long term lease/purchase agreement entered into in 2016 for the purchase of a new pumper truck for the Fire Department, and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, c (Created 1994/Amended 1999). **The Town is obligated by the terms of the lease/purchase agreement, as well as the super majority ratifying that agreement in Article 4 at the 2016 Town Meeting, to make these yearly payments.**

(The Budget Committee recommends **\$62,117** and the Board of Selectmen supports this recommendation.)

Article #7. To see if the Town will vote to expend the income from the John M. Sargent Trust Fund for the purposes recommended by the Sargent Fund Committee?

Belknap County 4-H Fair Association	\$1,000
Belmont Baseball Organization	\$1,200
Belmont Early Learning Center	\$500
Belmont Girl Scouts Troop 10972	\$75
Belmont Girl Scouts Troop 12117	\$275
Belmont Girl Scouts Troop 20431	\$125
Belmont Girl Scouts Troop 21532	\$150
Belmont Heritage Commission	\$200
Lake Region Girls Softball	\$500
Belmont Cub Scouts Pack 65	\$275
Belmont Boy Scouts Troop 65	\$400
Belmont High School PTO	\$400
Belmont Historical Society	\$290
Belmont Middle School Nature's Classroom	\$3,000
Belmont Middle School PTO	\$400
Belmont 150 th Celebration	\$5,000
Belmont Parks & Recreation Scholarship	\$1,500
Belmont Public Library	\$869
Charles Kilborn American Legion Post 58	\$200
First Baptist Church of Belmont Mission	\$2,000
St. Joseph's Food Pantry	\$3,000.88
Friends of Belmont Football	\$500
Save Our Gale School	\$200
Total Funds to be distributed	\$22,059.88

Annual Meeting Warrant 2019
Town of Belmont, New Hampshire

Article #8. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the deliberative session, for the purposes set forth herein, totaling Seven Million Six Hundred Ninety-Six Thousand Four Hundred Fifty-Six Dollars (\$7,696,456)? Should this article be defeated, the default budget shall be Seven Million Six Hundred Twenty-Two Thousand Six Hundred Seventy-Eight Dollars (\$7,622,678) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

(The Budget Committee recommends **\$7,696,456** and the Board of Selectmen recommend \$7,694,456.)

Article #9. To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund previously established (2002).

(The Board of Selectmen recommends **\$60,000** and the Budget Committee support this recommendation.)

Article #10. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (2007), and further to fund said appropriation by authorizing the transfer of \$30,000 from the unexpended fund balance as of December 31, 2018.

(The Board of Selectmen recommends **\$30,000** and the Budget Committee supports this recommendation.)

Article #11. To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (2006).

(The Board of Selectmen recommends **\$750,000** and the Budget Committee supports this recommendation.)

Article #12. To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund previously established (2003).

Annual Meeting Warrant 2019

Town of Belmont, New Hampshire

(The Board of Selectmen recommends **\$25,000** and the Budget Committee support this recommendation.)

Article #13. To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (2005).

(The Board of Selectmen recommends **\$85,000** and the Budget Committee support this recommendation.)

Article #14. To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety-Eight Thousand Two Hundred Forty-Eight Dollars (\$198,248) for the reconstruction of highways, said appropriation to be offset by Highway Block Grant funds provided by the State of New Hampshire?

(The Board of Selectmen recommends **\$198,248** and the Budget Committee supports this recommendation.)

Article #15. To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Eighty-One Dollars (\$27,081) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (1997), and further to fund said appropriation by authorizing the transfer of \$2,081 from the unexpended fund balance as of December 31, 2018.

(The Board of Selectmen recommends **\$27,081** and the Budget Committee supports this recommendation.)

Article #16. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Dry Hydrant and Cistern Repairs and Maintenance Capital Reserve Fund previously established (2010).

(The Board of Selectmen recommends **\$2,500** and the Budget Committee supports this recommendation.)

Article #17. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-Nine Thousand Four Hundred Eighteen Dollars (\$239,418) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by users' fees. Should this article be defeated, the default budget shall be Two Hundred Thirty-Five Thousand Ninety-One Dollars (\$235,091) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

Annual Meeting Warrant 2019

Town of Belmont, New Hampshire

(The Budget Committee recommends **\$239,418** and the Board of Selectmen supports this recommendation.)

Article #18. To see if the Town will vote to raise and appropriate the sum of Five Hundred Four Thousand Five Hundred Eighty-Five Dollars (\$504,585) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees. Should this article be defeated, the default budget shall be Five Hundred Five Thousand Four Hundred Eighty-Two Dollars (\$505,482) which is the same as last year, with certain adjustments required by previous action of the Town or by law.

(The Budget Committee recommends **\$504,585** and the Board of Selectmen supports this recommendation.)

Article #19. To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be placed in the Heritage Fund previously established (2005).

(The Board of Selectmen recommends **\$4,500** and the Budget Committee supports this recommendation.)

Article #20. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Village Rail Spur Trail Capital Reserve Fund previously established (2016).

(The Board of Selectmen recommends **\$5,000** and the Budget Committee supports this recommendation.)

Article #21. To see if the Town vote to discontinue completely, with ownership reverting to the abutting land owner(s), a portion of Hicks Road, so-called. The portion to be discontinued, currently a Class VI public highway, is described as follows:


Beginning at a point at the centerline of Hicks Road, so-called, 90' northwesterly of an iron pipe at the northwesterly corner of Lot 2, now or formerly owned by Marjorie Wooley, as depicted on a Subdivision of Land Owned by Robert P. & Shirley Coyne, Marsh Hill, Belmont, New Hampshire, by Ronald M. Mitchell Associates, dated March 11, 1977, and recorded at the Belknap County Registry of Deeds in Plan Book 62 Plan 21, said point being near the existing gate;

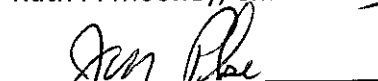
Thence running along the centerline of said Hicks Road in a generally northwesterly direction, 1230'± to a point on the property line of land now or formerly of James T. Lynch and James Lynch at the end of said Hicks Road as it was discontinued by vote of Town Meeting, March 15, 2003. (Article 24).

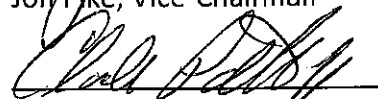
Annual Meeting Warrant 2019

Town of Belmont, New Hampshire

Given under our hands and seal this the 25th day of January in the year of our lord two thousand and nineteen.


Ruth P. Mooney, Chairman


Jon Pike, Vice-Chairman


Claude B. Patten, Jr.

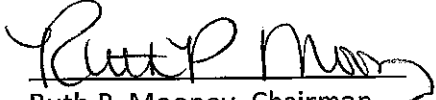
Belmont Board of Selectmen

Annual Meeting Warrant 2019
Town of Belmont, New Hampshire

A True Copy of Warrant – Attest
Ruth P. Mooney
Jon Pike
Claude B. Patten, Jr.

Belmont Board of Selectmen

We hereby certify that on the 28th day January, 2019, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.


Ruth P. Mooney, Chairman


Jon Pike, Vice-Chairman


Claude B. Patten, Jr.



New Hampshire
Department of
Revenue Administration

2019
MS-737

Proposed Budget

Belmont

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 28, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ronald Mitchell		<i>Ronald Mitchell</i>
Pret Tutthill		<i>Pret Tutthill</i>
Albert Akerstrom		<i>Albert Akerstrom</i>
Tracey LeClair		<i>Tracey LeClair</i>
Sue Harris		<i>Sue Harris</i>
Norma Patten		<i>Norma Patten</i>
Roland Coffin		<i>Roland Coffin</i>
Robert Chapman		
Mark Roberts		
Justin Borden		<i>Justin Borden</i>
Kevin Sturgeon		<i>Kevin Sturgeon</i>
Eric Shirley		
Ruth Mooney		<i>Ruth Mooney</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)	
General Government									
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	
4130-4139	Executive	08	\$296,753	\$331,622	\$301,217	\$0	\$301,217	\$0	
4140-4149	Election, Registration, and Vital Statistics	08	\$109,205	\$111,749	\$108,751	\$0	\$108,751	\$0	
4150-4151	Financial Administration	08	\$201,683	\$212,868	\$214,940	\$0	\$214,940	\$0	
4152	Revaluation of Property	08	\$62,938	\$69,541	\$56,107	\$0	\$56,107	\$0	
4153	Legal Expense	08	\$32,661	\$20,000	\$30,000	\$0	\$30,000	\$0	
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4191-4193	Planning and Zoning	08	\$312,005	\$324,679	\$333,521	\$0	\$333,521	\$0	
4194	General Government Buildings	08	\$325,030	\$342,135	\$352,998	\$0	\$352,998	\$0	
4195	Cemeteries	08	\$18,800	\$18,800	\$20,000	\$0	\$20,000	\$0	
4196	Insurance	08	\$191,425	\$195,355	\$188,091	\$0	\$188,091	\$0	
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0	
	General Government Subtotal		\$1,550,500	\$1,626,749	\$1,605,625	\$0	\$1,605,625	\$0	
Public Safety									
4210-4214	Police	08	\$1,943,978	\$2,059,931	\$2,136,966	\$0	\$2,136,966	\$0	
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0	
4220-4229	Fire	08	\$1,559,639	\$1,590,441	\$1,577,575	\$0	\$1,577,575	\$0	
4240-4249	Building Inspection	08	\$120,175	\$128,658	\$126,677	\$0	\$126,677	\$0	
4290-4298	Emergency Management	08	\$0	\$3,000	\$3,000	\$0	\$3,000	\$0	
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0	
	Public Safety Subtotal		\$3,623,792	\$3,782,030	\$3,844,218	\$0	\$3,844,218	\$0	
Airport/Aviation Center									
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	



New Hampshire
Department of
Revenue Administration

2019
MS-737

Appropriations

Account	Purpose	Article	Actual	Appropriations	Selectment's	Selectment's	Budget	Budget
			Expenditures for period ending 12/31/2018	for period ending 12/31/2018	Appropriations for period ending 12/31/2019 (Recommended)	Appropriations for period ending 12/31/2019 (Not Recommended)	Committee's for period ending 12/31/2019 (Recommended)	Committee's for period ending 12/31/2019 (Not Recommended)
Highways and Streets								
4311	Administration	08	\$66,622	\$66,144	\$68,020	\$0	\$68,020	\$0
4312	Highways and Streets	08	\$904,597	\$986,897	\$1,016,483	\$0	\$1,016,483	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$11,043	\$10,500	\$10,500	\$0	\$10,500	\$0
4319	Other		\$12,013	\$195,849	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$994,275	\$1,259,390	\$1,095,003	\$0	\$1,095,003	\$0
Sanitation								
4321	Administration	08	\$7,185	\$10,926	\$12,071	\$0	\$12,071	\$0
4323	Solid Waste Collection	08	\$220,367	\$240,400	\$247,625	\$0	\$247,625	\$0
4324	Solid Waste Disposal	08	\$136,924	\$142,255	\$146,533	\$0	\$146,533	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$364,476	\$393,581	\$406,229	\$0	\$406,229	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018		Appropriations for period ending 12/31/2018		Selectmen's Appropriations for period ending 12/31/2019		Selectmen's Appropriations for period ending 12/31/2019		Budget Committee's Appropriations for period ending 12/31/2019		Budget Committee's Appropriations for period ending 12/31/2019	
			12/31/2018	for period ending 12/31/2018	12/31/2018	12/31/2018	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)		
Health														
4411	Administration		\$0		\$0		\$0		\$0		\$0		\$0	
4414	Pest Control		\$0		\$0		\$0		\$0		\$0		\$0	
4415-4419	Health Agencies, Hospitals, and Other	08	\$65,836		\$65,836		\$66,336		\$2,000		\$68,336		\$68,336	
	Health Subtotal		\$65,836		\$65,836		\$66,336		\$2,000		\$68,336		\$68,336	
Welfare														
4441-4442	Administration and Direct Assistance	08	\$75,937		\$76,262		\$78,161		\$0		\$78,161		\$0	
4444	Intergovernmental Welfare Payments		\$0		\$0		\$0		\$0		\$0		\$0	
4445-4449	Vendor Payments and Other	08	\$87,656		\$115,600		\$115,600		\$0		\$115,600		\$115,600	
	Welfare Subtotal		\$163,593		\$191,862		\$193,761		\$0		\$193,761		\$193,761	
Culture and Recreation														
4520-4529	Parks and Recreation	08	\$107,330		\$128,897		\$122,838		\$0		\$122,838		\$0	
4550-4559	Library	08	\$149,929		\$149,435		\$160,011		\$0		\$160,011		\$0	
4583	Patriotic Purposes	08	\$22,948		\$24,268		\$26,768		\$0		\$26,768		\$0	
4589	Other Culture and Recreation	08	\$6,000		\$6,000		\$500		\$0		\$500		\$0	
	Culture and Recreation Subtotal		\$286,207		\$308,600		\$310,117		\$0		\$310,117		\$310,117	
Conservation and Development														
4611-4612	Administration and Purchasing of Natural Resources	08	\$26,371		\$26,371		\$26,658		\$0		\$26,658		\$0	
4619	Other Conservation		\$0		\$0		\$0		\$0		\$0		\$0	
4631-4632	Redevelopment and Housing		\$0		\$0		\$0		\$0		\$0		\$0	
4651-4659	Economic Development		\$0		\$0		\$0		\$0		\$0		\$0	
	Conservation and Development Subtotal		\$26,371		\$26,371		\$26,658		\$0		\$26,658		\$26,658	



New Hampshire
 Department of
 Revenue Administration

2019
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectment's Appropriations for period ending 12/31/2019 (Recommended)	Selectment's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	08	\$114,915	\$114,943	\$117,770	\$0	\$117,770	\$0
4721	Long Term Bonds and Notes - Interest	08	\$27,550	\$27,522	\$23,738	\$0	\$23,738	\$0
4723	Tax Anticipation Notes - Interest	08	\$0	\$1	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$142,465	\$142,466	\$141,509	\$0	\$141,509	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$32,500	\$950,000	\$0	\$0	\$0	\$0
4903	Buildings		\$49,553	\$50,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	08	\$7,752	\$75,000	\$5,000	\$0	\$5,000	\$0
	Capital Outlay Subtotal		\$89,805	\$1,075,000	\$5,000	\$0	\$5,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$471,343	\$515,942	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$214,710	\$230,055	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$686,053	\$745,997	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations		\$7,694,456	\$2,000	\$7,696,456	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4220-4229	Fire	06	\$62,117	\$0	\$62,117	\$0
<i>Purpose: Long Term Lease Pumper Truck</i>						
4589	Other Culture and Recreation	19	\$4,500	\$0	\$4,500	\$0
<i>Purpose: Heritage Fund</i>						
4902	Machinery, Vehicles, and Equipment	05	\$400,000	\$0	\$400,000	\$0
<i>Purpose: Purchase Ambulance for the Fire Department</i>						
4903	Buildings	02	\$3,100,000	\$0	\$3,100,000	\$0
<i>Purpose: Construction of an Iron and Manganese Treatment Fa</i>						
4914S	To Proprietary Fund - Sewer	18	\$504,585	\$0	\$504,585	\$0
<i>Purpose: Sewer Department Operations</i>						
4914W	To Proprietary Fund - Water	17	\$239,418	\$0	\$239,418	\$0
<i>Purpose: Water Distribution and Treatment System</i>						
4915	To Capital Reserve Fund	09	\$60,000	\$0	\$60,000	\$0
<i>Purpose: Heavy Equipment Capital Reserve</i>						
4915	To Capital Reserve Fund	11	\$750,000	\$0	\$750,000	\$0
<i>Purpose: Add to Highway Reconstruction Capital Reserve</i>						
4915	To Capital Reserve Fund	12	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Bridge Repair and Maintenance Capital Reserve</i>						
4915	To Capital Reserve Fund	13	\$85,000	\$0	\$85,000	\$0
<i>Purpose: Property Revaluation Capital Reserve Fund</i>						
4915	To Capital Reserve Fund	16	\$2,500	\$0	\$2,500	\$0
<i>Purpose: Dry Hydrant and Cistern Maintenance Capital Reserv</i>						
4915	To Capital Reserve Fund	20	\$5,000	\$0	\$5,000	\$0
<i>Purpose: Village Rail Spur Trail Capital Reserve</i>						
4916	To Expendable Trusts/Fiduciary Funds	10	\$30,000	\$0	\$30,000	\$0
<i>Purpose: Accrued Benefits Liability Expendable Trust Fund</i>						



New Hampshire
 Department of
 Revenue Administration

2019
MS-737

Special Warrant Articles

4916 To Expendable Trusts/Fiduciary Funds	15	<i>Purpose: Cemetery Maintenance Capital Reserve</i>	
	\$27,081	\$0	\$27,081
	\$0	\$0	\$0
Total Proposed Special Articles	\$5,295,201	\$0	\$5,295,201
		\$0	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-737

Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4319	Other	14	\$198,248	\$0	\$198,248	\$0
Purpose: Highway Block Grant						
Total Proposed Individual Articles			\$198,248	\$0	\$198,248	\$0



New Hampshire
Department of
Revenue Administration

2019
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	08	\$3,274	\$4,000	\$4,000
3186	Payment in Lieu of Taxes	08	\$22,219	\$22,300	\$22,300
3187	Excavation Tax	08	\$8,702	\$8,700	\$8,700
3189	Other Taxes	08	\$30,340	\$31,000	\$31,000
3190	Interest and Penalties on Delinquent Taxes	08	\$202,000	\$180,000	\$180,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$266,535	\$246,000	\$246,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	08	\$775	\$775	\$775
3220	Motor Vehicle Permit Fees	08	\$1,486,654	\$1,500,000	\$1,500,000
3230	Building Permits	08	\$18,628	\$18,000	\$18,000
3290	Other Licenses, Permits, and Fees	08	\$101,266	\$100,000	\$100,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$1,607,323	\$1,618,775	\$1,618,775
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	08	\$374,412	\$374,412	\$374,412
3353	Highway Block Grant	14	\$197,177	\$198,248	\$198,248
3354	Water Pollution Grant	18	\$6,352	\$6,240	\$6,240
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	08	\$10	\$9	\$9
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	08	\$40,858	\$1,600	\$1,600
3379	From Other Governments	02	\$0	\$1,500,000	\$1,500,000
	State Sources Subtotal		\$618,809	\$2,080,509	\$2,080,509



New Hampshire
 Department of
 Revenue Administration

2019
MS-737

Account	Source	Article	Revenues			
			Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services						
3401-3406	Income from Departments	08	\$156,451		\$306,000	\$306,000
3409	Other Charges	08	\$25,488		\$8,000	\$8,000
	Charges for Services Subtotal		\$181,939		\$314,000	\$314,000
Miscellaneous Revenues						
3501	Sale of Municipal Property	08	\$34,758		\$10,000	\$10,000
3502	Interest on Investments	08	\$22,229		\$22,000	\$22,000
3503-3509	Other	08	\$9,888		\$43,546	\$43,546
	Miscellaneous Revenues Subtotal		\$66,875		\$75,546	\$75,546
Interfund Operating Transfers In						
3912	From Special Revenue Funds	06, 05	\$231,729		\$462,117	\$462,117
3913	From Capital Projects Funds		\$0		\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0		\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0		\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0		\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	18	\$515,942		\$498,345	\$498,345
3914W	From Enterprise Funds: Water (Offset)	17	\$230,055		\$239,418	\$239,418
3915	From Capital Reserve Funds		\$0		\$0	\$0
3916	From Trust and Fiduciary Funds		\$0		\$0	\$0
3917	From Conservation Funds		\$0		\$0	\$0
	Interfund Operating Transfers In Subtotal		\$977,726		\$1,199,880	\$1,199,880
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes	02	\$0		\$1,600,000	\$1,600,000
9998	Amount Voted from Fund Balance	15, 10	\$0		\$32,081	\$32,081
9999	Fund Balance to Reduce Taxes	08	\$0		\$350,000	\$350,000
	Other Financing Sources Subtotal		\$0		\$1,982,081	\$1,982,081
	Total Estimated Revenues and Credits		\$3,719,207		\$7,516,791	\$7,516,791



New Hampshire
 Department of
 Revenue Administration

2019
MS-737

Budget Summary

Item	Period ending	Selectmen's	Budget Committee's
	12/31/2018	Period ending 12/31/2019 (Recommended)	Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations		\$7,694,456	\$7,696,456
Special Warrant Articles	\$2,840,614	\$5,295,201	\$5,295,201
Individual Warrant Articles	\$195,849	\$198,248	\$198,248
Total Appropriations	\$10,630,382	\$13,187,905	\$13,189,905
Less Amount of Estimated Revenues & Credits	\$5,099,747	\$7,516,791	\$7,516,791
Estimated Amount of Taxes to be Raised	\$5,530,635	\$5,671,114	\$5,673,114



New Hampshire
Department of
Revenue Administration

2019
MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$13,189,905
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$117,770
3. Interest: Long-Term Bonds & Notes	\$23,738
4. Capital outlays funded from Long-Term Bonds & Notes	\$1,600,000
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$1,741,508
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$11,448,397
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,144,840
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$14,334,745



Default Budget of the Municipality

Belmont




For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 28, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ruth P. Mooney, Chairman, Board of Selectmen		
Jon Pike	Vice Chairman	
Claude B. Patten, Jr.		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$331,622	(\$4,719)	\$0	\$326,903
4140-4149	Election, Registration, and Vital Statistics	\$111,749	\$467	\$0	\$112,216
4150-4151	Financial Administration	\$212,868	(\$1,167)	\$0	\$211,701
4152	Revaluation of Property	\$69,541	(\$2,305)	(\$15,000)	\$52,236
4153	Legal Expense	\$20,000	\$0	\$0	\$20,000
4155-4159	Personnel Administration	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	\$324,679	\$1,248	\$0	\$325,927
4194	General Government Buildings	\$342,135	\$2,339	\$0	\$344,474
4195	Cemeteries	\$18,800	\$0	\$0	\$18,800
4196	Insurance	\$195,355	\$0	\$0	\$195,355
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,626,749	(\$4,137)	(\$15,000)	\$1,607,612
Public Safety					
4210-4214	Police	\$2,059,931	\$51,535	\$0	\$2,111,466
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$1,528,324	\$34,692	\$0	\$1,563,016
4240-4249	Building Inspection	\$128,658	\$669	\$0	\$129,327
4290-4298	Emergency Management	\$3,000	\$0	\$0	\$3,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$3,719,913	\$86,896	\$0	\$3,806,809
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$66,144	\$1,073	\$0	\$67,217
4312	Highways and Streets	\$986,897	\$9,922	\$0	\$996,819
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$10,500	\$0	\$0	\$10,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,063,541	\$10,995	\$0	\$1,074,536



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$10,926	\$0	\$0	\$10,926
4323	Solid Waste Collection	\$240,400	\$0	\$0	\$240,400
4324	Solid Waste Disposal	\$142,255	\$0	\$0	\$142,255
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$393,581	\$0	\$0	\$393,581
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$65,836	\$0	\$0	\$65,836
Health Subtotal		\$65,836	\$0	\$0	\$65,836
Welfare					
4441-4442	Administration and Direct Assistance	\$76,262	\$557	\$0	\$76,819
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$115,600	\$0	\$0	\$115,600
Welfare Subtotal		\$191,862	\$557	\$0	\$192,419
Culture and Recreation					
4520-4529	Parks and Recreation	\$128,897	\$322	\$0	\$129,219
4550-4559	Library	\$149,435	\$0	\$0	\$149,435
4583	Patriotic Purposes	\$24,268	\$0	\$0	\$24,268
4589	Other Culture and Recreation	\$1,000	\$0	\$0	\$1,000
Culture and Recreation Subtotal		\$303,600	\$322	\$0	\$303,922



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$26,371	\$83	\$0	\$26,454
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$26,371	\$83	\$0	\$26,454
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$114,943	\$2,827	\$0	\$117,770
4721	Long Term Bonds and Notes - Interest	\$27,522	(\$3,784)	\$0	\$23,738
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$142,466	(\$957)	\$0	\$141,509
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$50,000	\$0	(\$50,000)	\$0
4909	Improvements Other than Buildings	\$10,000	\$0	\$0	\$10,000
Capital Outlay Subtotal		\$60,000	\$0	(\$50,000)	\$10,000
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$7,593,919	\$93,759	(\$65,000)	\$7,622,678



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	13/39 wage adj 2018 salary level
4441-4442	13/39 wage adj 2018 salary
4611-4612	13/39 wage adj 2018 salaries
4240-4249	13/39 wage adj 2018 salary
4903	Kitchen remodeled in 2018
4140-4149	13/39 week wage adjustment per 2018 salary
4130-4139	New staff hired 2/2018 wage adj
4150-4151	Staff changes in 2018 - wage adj
4220-4229	Union Contract, 13/39 wage adj
4194	13/39 Wage Adj Union Contract
4312	13/39 wage adj, union contract
4721	Interest reduction
4711	Principle increase per schedule
4520-4529	13/39 wage adj 2018 salaries
4191-4193	13/39 wage adj to 2018 Salary
4210-4214	Union Contract, 13/39 wage adj
4152	Staff changes and one time upgrade to assessing software